

INCOME STATEMENT (UNAUDITED)
for the period ended June 30, 2012

	January 01 to June 30, 2012 <u>Taka</u>	January 01 to June 30, 2011 <u>Taka</u>	April 01 to June 30, 2012 <u>Taka</u>	April 01 to June 30, 2011 <u>Taka</u>
A. INCOME :	135,948,539	114,078,945	69,912,343	62,213,648
Net Premium Retained	70,921,620	70,817,103	32,683,742	36,702,873
Re-Insurance Commission	14,752,919	11,370,945	6,927,156	8,078,805
Income from investment and other sources	25,926,603	20,762,206	13,353,346	10,574,329
Reserve for Unexpired Risks adjustments	24,347,397	11,128,691	16,948,099	6,857,641
B. EXPENDITURE :	82,626,371	63,637,203	43,065,898	35,654,596
Claims	22,898,228	14,561,581	19,166,081	11,644,674
Expenses	59,728,143	49,075,622	23,899,817	24,009,922
C. PROFIT BEFORE TAX & PROVISIONS (A-B)	53,322,168	50,441,742	26,846,445	26,559,052
D. PROVISION FOR INCOME TAX	15,194,334	13,101,353	10,166,390	8,311,148
E. RESERVE	7,092,162	7,081,710	3,268,374	3,670,287
F. RETAINED EARNINGS	31,198,989	30,409,906	13,574,998	14,728,844
G. EARNING PER SHARE (Net Profit After Income Tax)	1.03	1.66	0.45	0.81

(Md. Zafrul Islam Bhuiyan)

(Md. Zahid Anwar Khan)